



Schools Forum
21 February 2018

**Report from the Strategic Director
of Children and Young People**

**Dedicated Schools Grant Mainstream Funding Formula
2018/19**

Wards Affected:	All
Key or Non-Key Decision:	N/A
Open or Part/Fully Exempt: (If exempt, please highlight relevant paragraph of Part 1, Schedule 12A of 1972 Local Government Act)	Open
No. of Appendices:	Three: <ul style="list-style-type: none">• Year on year change of Mainstream Funding Formula• Change in each school's funding make up from 2017-18 to 2018-19• Change in each school's funding make up from 2017-18 to 2018-19 (averaged out on a per pupil basis)
Background Papers:	N/A
Contact Officer(s): (Name, Title, Contact Details)	Andrew Ward, Head of Finance Email: andrew.ward@brent.gov.uk Tel: 0208 937 6462

1.0 Purpose of the Report

- 1.1 This is a covering report to a series of tables which provide detailed analysis of the 2018/19 funding formula compared to the 2017/18 formula. This report is in response to requests for this information at the January 2018 Schools Forum.

2.0 Recommendations

- 2.1 It is recommended that the report be noted.

3.0 2018/19 Funding Formula Analysis

- 3.1 There are three appendices to this report which analyse the change in funding for each school between 2017/18 and 2018/19.
- 3.2 Appendix 1 compares the number of pupils on roll (after adjustments for pupil number variations) against the total funding formula allocated net of deductions for de-delegations and education functions. It then shows the amount allocated per pupil for each school. The Minimum Funding Guarantee (MFG) allocated

in each year is also provided for information. The change from 2017/18 to 2018/19 is shown in the third section of the table.

- 3.3 Appendix 1 demonstrates the overall funding increase approved by Schools Forum of £4.9M, and that overall an extra 2.1% more has been allocated per pupil in Brent in 2018/19 compared to 2017/18.
- 3.4 Where the amount allocated per pupil has fallen for some schools, this is mostly explained by the MFG which supported funding in 2017/18, dropping out in 2018/19. Another explanation is that as new schools grow their per-pupil funding can drop as the impact of the fixed lump sum of £175K is diluted.
- 3.5 Appendix 2 is provided for information, and seeks to show the change in each schools funding make up from 2017/18 to 2018/19. It details the amounts allocated each year for;
- Per capita funding
 - Deprivation funding
 - EAL funding
 - LAC funding
 - Low prior attainment funding
 - Premises funding
 - Deductions
 - MFG funding
- 3.6 Appendix 3 provides the same set of information but averaged out on a per pupil basis. It is intended that this information will help Schools Forum better understand the changes in funding allocations.

4.0 Financial Implications

- 4.1 There are no financial implications.

5.0 Legal Implications

- 5.1 There are no legal implications.

6.0 Equality Implications

- 6.1 Not applicable.

7.0 Consultation with Ward Members and Stakeholders

- 7.1 Not applicable.

Report sign off:

GAIL TOLLEY

Strategic Director of Children and Young People